

I-1. Each Elementary School - Total School Spending

Anna McCabe Elementary #05

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,099	Amount	% To Total School	Per Pupil			
School Enrollment:	324						
Total		\$ 2,069,997	100.0%	\$ 6,389	\$ 6,701	-4.7%	90.0%
Instruction		\$ 1,415,776	68.4%	\$ 4,370	\$ 4,685	-6.7%	61.6%
Face-to-Face Teaching		\$ 1,289,082	62.3%	\$ 3,979	\$ 4,239	-6.1%	56.0%
Instructional Teachers		1,195,008	57.7%	3,688	3,855	-4.3%	52.0%
Substitutes		20,556	1.0%	63	67	-4.7%	0.9%
Instructional Paraprofessionals		73,518	3.6%	227	318	-28.6%	3.2%
Classroom Materials		\$ 126,694	6.1%	\$ 391	\$ 446	-12.3%	5.5%
Pupil-Use Technology & Software		16,425	0.8%	51	61	-16.9%	0.7%
Instructional Materials, Trips & Supplies		110,269	5.3%	340	385	-11.6%	4.8%
Instructional Support		\$ 175,361	8.5%	\$ 541	\$ 600	-9.8%	7.6%
Pupil Support		\$ 82,770	4.0%	\$ 255	\$ 295	-13.4%	3.6%
Guidance & Counseling		0	0.0%	0	0	0.0%	0.0%
Library & Media		33,678	1.6%	104	105	-0.5%	1.5%
Extracurricular		0	0.0%	0	3	-100.0%	0.0%
Student Health & Services		49,092	2.4%	152	188	-19.3%	2.1%
Teacher Support		\$ 21,797	1.1%	\$ 67	\$ 74	-8.5%	0.9%
Curriculum Development		340	0.0%	1	1	7.9%	0.0%
In-Service, Staff Development & Support		21,456	1.0%	66	73	-8.7%	0.9%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 70,794	3.4%	\$ 219	\$ 232	-5.7%	3.1%
Program Management		19,256	0.9%	59	54	9.7%	0.8%
Therapists,Psych,Eval,Pers Att. & Soc Workers		51,538	2.5%	159	178	-10.5%	2.2%
Operations		\$ 345,761	16.7%	\$ 1,067	\$ 975	9.4%	15.0%
Non-Instructional Pupil Services		\$ 193,851	9.4%	\$ 598	\$ 479	25.0%	8.4%
Transportation		98,936	4.8%	305	230	32.7%	4.3%
Food Service		94,914	4.6%	293	249	17.8%	4.1%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 151,910	7.3%	\$ 469	\$ 496	-5.5%	6.6%
Building Upkeep, Utilities & Maintenance		151,910	7.3%	469	496	-5.5%	6.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 133,100	6.4%	\$ 411	\$ 441	-6.8%	5.8%
School Management		\$ 133,100	6.4%	\$ 411	\$ 441	-6.8%	5.8%
Principals & Assistant Principals		88,478	4.3%	273	293	-6.7%	3.8%
School Office		44,621	2.2%	138	148	-6.8%	1.9%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%